

INDUSTRIES & PRODUCTION DIVISION

(Rupees Million)

G.S.I. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

701	1000 Industrial Stitching Units Phase-I (All over Pakistan)	CDWP 15.01.2018	350.545	0.000	184.401	166.144	0.000	166.140	166.140
702	Business Skill Development Center for Women at Dera Ismail Khan	DDWP 01.06.2021	59.493	0.000	34.151	25.342	0.000	15.000	15.000
703	Development of Karachi Industrial Park on 1500 Acres of PSM Land at Karachi including Feasibility, Karachi	CDWP 04.06.2021	400.000	0.000	100.000	300.000	0.000	50.000	50.000
704	Establishment of 132 KV Grid Station At Bin Qasim Industrial Park (BQIP), Karachi	CDWP 28.04.2022	3601.304	0.000	1502.810	2098.494	0.000	1000.000	1000.000
705	Establishment of High Tensile Sheet Metal Dies Manufacturing and Titanium Coating Setup at KTDMC, Karachi	DDWP 01.06.2021	400.000	0.000	170.000	230.000	0.000	150.000	150.000
706	Establishment of Hub Special Economic Zone, Lasbela Balochistan	CDWP 29.11.2021	3008.181	0.000	470.780	2537.401	0.000	300.000	300.000
707	Industrial Designing & Automation Centers Karachi, Lahore and Sialkot	DDWP 14.02.2020	1089.870	0.000	444.726	645.144	0.000	200.000	200.000
708	National Business Development Programme for SMEs	CDWP 19.10.2017	1954.978	0.000	694.233	1260.745	0.000	300.000	300.000
709	National Strategic Programme for Acquisition of Industrial Technology (NSPAIT) including feasibility Knowledge Economy Initiative	CDWP 29.11.2021	3206.890	0.000	248.424	2958.466	0.000	300.000	300.000
710	Product Development Center for Composites Based Sports Goods, Sialkot	CDWP 19.10.2017	529.770	0.000	422.750	107.020	0.000	45.850	45.850
711	Research, Regulatory Insight & Advocacy Assistance for SMEs (RRI&A), Lahore	DDWP 01.06.2021	200.000	0.000	53.210	146.790	0.000	80.000	80.000
712	SME Business Facilitation Center, Multan	DDWP 03.04.2017	59.890	0.000	36.880	23.010	0.000	23.010	23.010
713	Support Centre for Surgical and Dental Implants (SCDS), Sialkot	DDWP 01.06.2021	720.350	0.000	177.513	542.837	0.000	200.000	200.000
714	Strengthening the Engineering Industry	DDWP 31.05.2022	458.222	0.000	11.250	446.972	0.000	70.000	70.000
Total (On-going):			16039.493	0.000	4551.128	11488.365	0.000	2900.000	2900.000

New Schemes:

715	Acquisition of Land for Establishment of SME facilitation centres at various locations (Lahore, Karachi, Peshawar & Quetta)	DDWP 13.04.2022	1250.000	0.000	0.000	1250.000	0.000	100.000	100.000
Total (New):			1250.000	0.000	0.000	1250.000	0.000	100.000	100.000
Total (I&P):			17289.493	0.000	4551.128	12738.365	0.000	3000.000	3000.000