

INDUSTRIES & PRODUCTION DIVISION

PSDP S#	Name of the Project	Approval Status	(Rupees Million)						
			Approved Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Proposed Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes									
465	Establishment of High Tensile Sheet Metal Dies Manufacturing and Titanium Coating Setup at KTDMC, Karachi.	DDWP 01.06.2021	400.000	0.000	165.082	234.918	0.000	234.918	234.918
466	Establishment of Hub Special Economic Zone, Lasbela. (PSOP Share: Rs 2,000 Mn)	CDWP 29.11.2021	3,008.181	0.000	1,191.356	808.644	0.000	50.000	50.000
467	Industrial Designing & Automation Centers at Karachi, Lahore and Sialkot	DDWP 14.02.2020	1,089.870	0.000	688.245	401.625	0.000	200.000	200.000
468	Product Development Center for Composites Based Sports Goods, Sialkot	CDWP 19.10.2017	529.770	0.000	451.793	77.977	0.000	77.977	77.977
469	Support Centre for Dental and Surgical Equipment (SCDS), Sialkot	DDWP 01.06.2021	720.350	0.000	658.293	62.057	0.000	62.057	62.057
470	Strengthening of Engineering Industry.	DDWP 21.05.2022	458.220	0.000	200.983	257.237	0.000	257.237	257.237
471	Acquisition of Land for Establishment of SME Facilitation Centers at Various Locations	CDWP 21.05.2025	1,250.000	0.000	220.460	1,029.540	0.000	300.000	300.000
472	Development of Block-A (500 acres) of Phase-I (1500 acres) of The Karachi Industrial Park (Federal SEZ) on Approx. 6400 Acres of Pakistan Steel Mills Land, Karachi	CDWP 21.02.2025	7,404.010	0.000	1,700.000	5,704.010	0.000	4,881.150	4,881.150
473	1000 Industrial Stitching Units (Phase-II) SMEDA	CDWP 21.02.2025	1,950.000	0.000	219.100	1,730.900	0.000	300.000	300.000
474	National Strategic Programme for Acquisition of Industrial Technology (NSPAIT) All over Pakistan	CDWP 29.11.2021	3,206.890	0.000	360.139	2,846.751	0.000	294.311	294.311
Total (R&P)			20,017.291	0.000	5,655.451	13,153.659	0.000	6,657.650	6,657.650

in-
10/6/26

DIL HOBAZ KHAN
Monitoring Officer
M/o Industries & Production
Government of Pakistan
Islamabad