

## NO. 132.- CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

## DEMANDS FOR GRANTS

## DEMAND NO. 132

( FC12C32 )

## CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2027 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT**.

Voted Rs. 6,657,650,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION** .

|                                  |                                       | 2025-2026<br>Budget<br>Estimate<br>Rs | 2025-2026<br>Revised<br>Estimate<br>Rs | 2026-2027<br>Budget<br>Estimate<br>Rs |
|----------------------------------|---------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| <b>FUNCTIONAL CLASSIFICATION</b> |                                       |                                       |                                        |                                       |
| 044                              | Mining and Manufacturing              | 1,904,281,000                         | 1,713,853,000                          | 6,657,650,000                         |
|                                  | <b>Total</b>                          | <b>1,904,281,000</b>                  | <b>1,713,853,000</b>                   | <b>6,657,650,000</b>                  |
| <b>OBJECT CLASSIFICATION</b>     |                                       |                                       |                                        |                                       |
| A01                              | Employees Related Expenses            | 149,759,000                           | 149,759,000                            | 244,820,000                           |
| A011                             | Pay                                   | 149,759,000                           | 149,759,000                            | 244,820,000                           |
| A011-1                           | Pay of Officers                       | (95,048,000)                          | (95,048,000)                           | (164,360,000)                         |
| A011-2                           | Pay of Other Staff                    | (54,711,000)                          | (54,711,000)                           | (80,460,000)                          |
| A03                              | Operating Expenses                    | 165,389,000                           | 119,087,000                            | 350,691,000                           |
| A05                              | Grants, Subsidies and Write off Loans | 235,970,000                           | 233,520,000                            |                                       |
| A09                              | Physical Assets                       | 468,371,000                           | 387,171,000                            | 2,413,808,000                         |
| A12                              | Civil works                           | 884,792,000                           | 824,316,000                            | 3,647,331,000                         |
| A13                              | Repairs and Maintenance               |                                       |                                        | 1,000,000                             |
|                                  | <b>Total</b>                          | <b>1,904,281,000</b>                  | <b>1,713,853,000</b>                   | <b>6,657,650,000</b>                  |

  
**DIL HOBAZ KHAN**  
 Monitoring Officer  
 M/o Industries & Production  
 Government of Pakistan  
 Islamabad