

Government of Pakistan
Industries and Production Division

<><><><><>

Subject: - **INFORMATION REGARDING BUDGETARY ALLOCATION FOR UPLOADING ON THE OFFICIAL WEBSITE OF INDUSTRIES & PRODUCTION DIVISION**

Reference MIS Centre I&P Div U.O No.1(4)/2013-MIS dated 1st August, 2023
on the subject.

2. The requisite information in respect of Industries and Production Division is as under:-

- | | | |
|------|---|-----------------------|
| i) | Budget Allocation for the current financial year 2023-24. | |
| | • Salary and Allowances of Officers | Rs.301.035 Million |
| | • Salary and Allowances of Staff | Rs.245.836Million |
| ii) | Operational Expense: | Rs.219.780Million |
| iii) | Budget Allocation for Subsidies | |
| | • Subsidy to SNGPL | Rs.25,000.000 Million |
| | • Subsidy to USC (Ramzan Package) | Rs. 5,000.000 Million |
| | • Subsidy to USC (PM Relief Package) | Rs.30,000.000 Million |
| iv) | Revenue Receipts collected | Nil |


(**SYED SHAHBAZ HASSAN**)
Section Officer (Budget)
Ph:051-9208470

✓ **Assistant Programmer / Analyst, Industries and Production Division, Islamabad**
I&P Div U.O.1(1)/2023-Budget dated 01-08-2023