

INDUSTRIES & PRODUCTION DIVISION

(Rupees Million)

G. Sl. No.	Project Name	Approval Status	Estimated Cost		Expenditure upto 30.06.2017	Throw-forward 01.07.2017	Allocation 2017-18		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
442	Establishment of Bostan Industrial Estate Phase-I	CDWP 22.11.2016	519.612	0.000	307.876	211.736	0.000	211.736	211.736
443	Establishment of infrastructure in Quetta Industrial & Trading Estate (Phase-II)	CDWP 22.11.2016	279.975	0.000	157.350	122.625	0.000	122.625	122.625
444	Hyderabad Engineering Support Centre (HESC), Hyderabad.	CDWP 07.04.2011	257.010	0.000	206.545	50.465	0.000	50.527	50.527
445	Light Engineering Upgradation Centre for SMEs in Balochistan (LEUC), Hub Lasbela.	CDWP 07.04.2011	250.570	0.000	207.956	42.614	0.000	42.614	42.614
446	Peshawar Light Engineering Centre (PLEC), Peshawar.	CDWP 07.04.2011	265.140	0.000	168.025	97.115	0.000	97.115	97.115
447	Provision of Infrastructure in Quetta Industrial State (Phase-IV)	CDWP 21.01.2011	194.697	0.000	118.130	76.567	0.000	76.567	76.567
448	Water Supply Scheme For Hub Industrial Trading Estate Phase-II (Extension)	CDWP 02.07.2013	353.216	0.000	241.361	111.855	0.000	111.855	111.855
Total (On-going)			2120.220	0.000	1407.243	712.977	0.000	713.039	713.039
New Schemes:									
449	Business Skill Development Centers for Women at Various Locations	Un-Approved	180.000	0.000	0.000	180.000	0.000	28.000	28.000
450	Fruits, Vegetables and Condiments Processing Centre, District Nausheroferoze	Un-Approved	519.180	0.000	0.000	519.180	0.000	321.500	321.500
451	Fruit Dehydration Unit, Swat	DDWP 03.04.2017	59.940	0.000	0.000	59.940	0.000	20.000	20.000
452	Infrastructure Development of Export Processing Zone at Gawadar (CPEC)	Un-Approved	5400.367	0.000	0.000	5400.367	0.000	1116.961	1116.961
453	National Business Development Programme for SMEs, All over Pakistan	Un-Approved	1954.978	0.000	0.000	1954.978	0.000	250.000	250.000
454	Product Development Center for Composites Based Sports Goods, Slalkot	Un-Approved	487.970	0.000	0.000	487.970	0.000	287.770	287.770
Total (New)			8602.435	0.000	0.000	8602.435	0.000	2024.231	2024.231
Total (I&P)			10722.655	0.000	1407.243	9315.412	0.000	2737.270	2737.270