

ANNUAL PROCUREMENT PLAN FOR 2017-18
(under Rule 8 and 9 of the Public Procurement rules 2004)

Name of the Procuring Agency MINISTRY OF INDUSTRIES & PRODUCTION

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1.	Purchase of Stationery	Rs.1,600,000/-	Open competitive bidding	30.07.2017	21.09.2017	As per terms & conditions	Purchase on need basis
2.	Printing & Publication	Rs.700,000/-	PCPP & as per rule	On need basis	N.A	-do-	-do-
3.	Other Store tear gas/ Computer, stationery	Rs.700,000/-	Open competitive bidding	30.07.2017	21.09.2017	-do-	-do-
4.	Others (misc.expenses)	Rs.1,000,000/-	Open competitive bidding	Petty purchase/ quotations (Rule 42)	-do-	-do-	-do-
5.	Entertainment/ Gifts	Rs.750,000/-	As per Finance Division's instructions/ fixed ceiling	On need basis	-do-	-do-	-do-
6.	Purchase of Furniture & Fixtures	Rs.700,000/-	Open competitive bidding & petty purchase/ quotation	On need basis	-do-	-do-	-do-
7.	Purchase of I.T Equipment	Rs.100,000/-	-do-	-do-	-do-	-do-	-do-
8.	Purchase of Software	Rs.300,000/-	-do-	-do-	-do-	-do-	-do-
9.	Purchase of Hardware	Rs.3,200,000/-	-do-	-do-	-do-	-do-	-do-
10.	Purchase of Machinery	Rs.500,000/-	-do-	-do-	-do-	-do-	-do-

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open competitive Bidding/ Petty Purchases/ Quotations/ Direct Contracting/ Negotiated Tendering.