

INDUSTRIES & PRODUCTION DIVISION

(Rupees Million)

G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2016	Throw-forward as on 01.07.2016	Allocation 2016-17		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
374	Development Projects of Pakistan Gems and Jewellery Development Company	ECNEC 03.2007	1400.000	0.000	1206.150	193.850	0.000	193.850	193.850
375	Establishment of CFC for Silk Cluster at Mingora, Swat	DDWP 25.11.2009	57.530	0.000	50.890	6.640	0.000	6.640	6.640
376	Establishment of Bostan Industrial Estate Phase-I, Balochistan	CDWP 21.01.2011	400.412	0.000	138.558	261.854	0.000	169.318	169.318
377	Establishment of Design Institute specially for Energy Sector Plants at HMC, Taxila	CDWP 21.01.2011	665.380	0.000	275.593	389.787	0.000	100.000	100.000
378	Establishment of Gems and Jewellery Development Company, Azad Jammu Kashmir	DDWP 05.2010	59.920	0.000	35.413	24.507	0.000	24.507	24.507
379	Establishment of infrastructure in Quetta Industrial & Trading Estate (Phase-II)	CDWP 21.01.2011	174.250	0.000	148.900	25.350	0.000	25.350	25.350
380	Foundry Service Centre, Lahore	CDWP 30.04.2009	206.310	0.000	188.810	17.500	0.000	17.500	17.500
381	Hyderabad Engineering Support Centre (HESC), Hyderabad	CDWP 07.04.2011	257.010	0.000	126.545	130.465	0.000	80.000	80.000
382	Light Engineering Upgradation Centre for SMEs in Balochistan (LEUC), Hub Lasbela	CDWP 07.04.2011	265.140	0.000	127.956	137.184	0.000	80.000	80.000
383	PC-II for feasibility study on "Establishment of Turbines and Power Plants Equipment Manufacturing Facilities at HMC, Taxila"	DDWP 01.07.2015	50.000	0.000	20.000	30.000	0.000	30.000	30.000
384	Peshawar Light Engineering Centre (PLEC), Peshawar	CDWP 07.04.2011	250.570	0.000	86.452	164.118	0.000	80.000	80.000
385	Provision of Infrastructure in Quetta Industrial State (Phase-IV)	CDWP 21.01.2011	126.930	0.000	93.730	33.200	0.000	33.200	33.200
386	Water Supply Scheme for Hub Industrial Trading Estate Phase-II (Extension)	CDWP 02.07.2013	353.216	0.000	184.057	169.159	0.000	69.160	69.160
Total (I&P)			4266.668	0.000	2683.054	1583.614	0.000	909.525	909.525